

MINISTERUL MEDIULUI  
AGENTIA PENTRU PROTECTIA MEDIULUI CLUJ  
CUI 4288144

Aprobat,  
Director executiv  
Adina SOCACIU



Evidența plăților aferente achizițiilor efectuate în anul 2022

Nr. crt	Produsul/serviciul/lucrarea achiziționat	Cod CPV	Articol bugetar	LUNA												Total plată	Total plată fără TVA	Disponibil buget	Buget anual					
				Ian.	Feb.	Martie	Apr.	Mai	Iun.	Iul.	Aug.	Sept.	Oct.	Nov.	Dec.									
1	Articole papetarie și birou	39293000-3	20.01.01	0.00	665.55	0.00	0.00	0.00	0.00	119.00	557.22	476.05	0.00	0.00	0.00	0.00	0.00	0.00	1817.82	1527.68				
2	Hârtie pentru fotocopiatoare și xeroGRAFică	301917843-5	20.01.01	0.00	0.00	1069.67	1664.33	0.00	3445.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6178.96	5192.39				
	TOTAL 20.01.01			0.00	665.55	1069.67	1664.33	0.00	3445.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7996.77	6719.97	3.23	8800		
5	Produse de curățenie	398931240-0	20.01.02	0.00	0.00	0.00	0.00	0.00	3564.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL 20.01.02			0.00	0.00	0.00	0.00	0.00	3564.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Distribuție de energie electrică și servicii conexie	65300000-6	20.01.03	2278.16	19375.68	6215.12	4199.34	3654.75	11666.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92411.81	77666.98	0.00	0		
	TOTAL 20.01.03			2278.16	19375.68	6215.12	4199.34	3654.75	11666.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92411.81	77666.98	0.00	0		
7	Termostați/Distribuție de gaz și servicii conexie	65200000-5	20.01.03	8731.39	8759.49	8780.56	8829.74	8801.63	8921.05	96.50	10327.44	10409.71	19130.66	1643.09	10674.30	105107.56	88325.68							
	TOTAL 20.01.03			11009.55	28135.17	14995.68	13029.08	12456.38	20587.64	96.50	10327.44	10409.71	19130.66	1643.09	10674.30	105107.56	88325.68							
8	Distribuție de apă și servicii conexie	65100000-4	20.01.04	747.55	164.93	232.08	303.58	396.27	270.87	301.50	0.00	10409.71	19130.66	38640.16	17699.40	197519.37	166982.66	37.63					197557	
9	Servicii de colectare a gunoului menajer	90511200-4	20.01.04	230.74	230.74	230.74	230.74	230.74	230.74	0.00	505.99	0.00	620.93	321.32	321.32	3344.58	2810.57							
	TOTAL 20.01.04			968.29	415.67	462.82	554.32	647.01	270.87	807.49	0.00	116.15	1255.92	741.36	601.32	7591.22	6378.18	138.76						7730
10	Combustibil ONAC	09100000-0	20.01.05	1376.06	794.82	1097.37	1624.52	1376.97	2463.25	2368.03	2244.65	2135.75	1570.61	1304.85	2465.83	20842.91	17515.05	0.09						20843
	TOTAL 20.01.05			1376.06	794.82	1097.37	1624.52	1376.97	2463.25	2368.03	2244.65	2135.75	1570.61	1304.85	2465.83	20842.91	17515.05	0.09						20843
11	Diverse piese de schimb (aparatură laborator, centrală termică, imprimante, baterii primare, piese auto)	34913000-0	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Piese și accesorii pentru computere	30237000-9	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 20.01.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Servicii de telefonie și de transmisie de date	64210000-1	20.01.08	1572.65	85.04	71.32	-302.09	71.23	71.40	70.90	70.94	69.49	70.57	70.75	70.53	1992.73	1674.56							
14	Servicii de telefonie mobilă	64212000-5	20.01.08	0.00	1972.76	988.65	986.71	992.25	993.12	993.71	985.38	982.50	985.85	975.34	1000.01	11836.28	9946.45							
15	Servicii poștale și de curierat	64110000-0	20.01.08	104.10	106.90	46.20	89.60	105.20	71.44	0.00	0.00	0.00	244.40	108.74	32.60	907.18	762.34							
	TOTAL 20.01.08			1676.75	2164.76	1106.17	774.22	1168.68	1135.96	1064.61	1056.32	1031.99	1300.82	1152.83	1103.14	14736.19	12383.35	0.81						14737
16	Servicii de laborator standarde	71900000-7	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Filtre de aspirație a aerului	42913500-4	20.01.09	0.00	0.00	1842.12	0.00	4815.93	2763.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Hârtie de filtru	15994200-4	20.01.09	0.00	0.00	664.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Argon	24111100-6	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Aceți	24321115-9	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Reactivi de laborator, soluii	33986500-0	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Servicii de calibrare	50433000-9	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Solidare pentru laborator	39793000-5	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Livrare gaze industriale	24110000-8 2411100-6 24111700-2	20.01.09	0.00	0.00	671.16	591.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1262.59	1061.00							
25	Servicii de reparare și de întreținere a aparatelor de măsurare, de testare și de control metrologice	50410000-2 50800000-3 50324200-4 71630000-3	20.01.09	0.00	1777.55	0.00	0.00	773.50	606.90	0.00	0.00	0.00	0.00	855.16	0.00	0.00	0.00	0.00	0.00	4013.11	3372.36			



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				Ian.	Feb.	Martie	Apr.	Mai	Iun.	Iul.	Aug.	Sept.	Oct.	Nov.	Dec.				
TOTAL 20 11				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL 20 13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
55	Servicii de formare profesională	80630000-8	20 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
56	Servicii de medicina muncii	85147000-1	20 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
57	Verificări încercări pentru extincționare de incendii	50413200-5	20 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
58	Truse de prim ajutor	33141623-3	20 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
59	Protecția muncii DSP	85147000-1	20 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
60	Echipamente de protecție	18143900-3	20 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
TOTAL 20 14				520.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL 20 25				25109.80	8925.00	0.00	17315.57	8925.00	5925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3611.16
61	Servicii juridice	79100000-5	20 25	25109.80	8925.00	0.00	17315.57	8925.00	5925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3611.16	
TOTAL 20 25				25109.80	8925.00	0.00	17315.57	8925.00	5925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3611.16
62	Servicii de asigurare auto de răspundere civilă auto - RCA	66518100-5	20 30 03	0.00	0.00	0.00	0.00	1164.00	2806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84521.95	
63	Servicii de asigurare a autovehiculelor - CASCO	66514110-0	20 30 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100581.00	
64	Servicii de asigurare a construcțiilor împotriva tuturor riscurilor	66513200-1	20 30 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3770.00	
65	Servicii de asigurare aparatura de laborator	66516000-0	20 30 03	0.00	3333.00	0.00	0.00	3333.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3168.07	
TOTAL 20 30 03				0.00	3333.00	0.00	0.00	4497.24	2806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3168.07
66	Chirie spațiu Radioactivitate	70130000-1	20 30 04	306.62	306.62	306.62	315.17	315.17	0.00	337.04	337.04	315.17	0.00	684.50	700.39	3924.34	3297.76	17103	
TOTAL 20 30 04				306.62	306.62	306.62	315.17	315.17	0.00	337.04	337.04	315.17	0.00	684.50	700.39	3924.34	3297.76	17103	
67	Viraje de automobile	22453000-0	20 30 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.66	
68	Comisioane bancare	203030	20 30 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.66	
69	Servicii diverse (analiza de risc la securitatea fizică, peritalități, anunt concurs, titluri vouchere vacanță etc)	96300000-6	20 30 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.66	
TOTAL 20 30 30				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.66
TOTAL 20 30				46295.78	52975.12	32569.98	43678.42	50540.84	54474.64	13021.78	26240.83	31566.83	42160.67	69190.99	60484.77	532657.36	443009.78	287.36	532347.00
Produsul/serviciul achiziționat				LUNA												Total plăți	Total plăți fără TVA	Disponibil buget	Buget anual
TOTAL 20 30				46295.78	52975.12	32569.98	43678.42	50540.84	54474.64	13021.78	26240.83	31566.83	42160.67	69190.99	60484.77	532657.36	443009.78	287.36	532347.00

INVESTIȚII 2022

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				Ian.	Feb.	Martie	Apr.	Mai	Iun.	Iul.	Aug.	Sept.	Oct.	Nov.	Dec.				
1	Sistem de masurare alpha-beta global de fond scazut	30141200-1	70 01 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	
TOTAL 70 01 02				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
2	Router	32570000-9	70 01 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202999.72	
TOTAL 70 01 03				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202999.72
3	Switch	32570000-9	70 01 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170588.00	
TOTAL 70 01 03				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170588.00
TOTAL 70 01				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6722.89
TOTAL 70 01				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6722.89

Încornit consilier achiziții publice,  
Ramona Sofia BANTO